

JULIETTE MANOR

169 EAST HURON STREET

BERLIN 54923 Phone:(920) 361-3092

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/05): 81

Total Licensed Bed Capacity (12/31/05): 81

Number of Residents on 12/31/05: 71

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 77

Non-Profit Corporation

Skilled

No

Yes

Yes

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Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	1.4	Under 65	2.8	Less Than 1 Year	43.7
Mental Illness (Org./Psy)	29.6	65 - 74	4.2	1 - 4 Years	40.8
Mental Illness (Other)	5.6	75 - 84	33.8	More Than 4 Years	15.5
Alcohol & Other Drug Abuse	0.0	85 - 94	46.5		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.7		100.0
Cancer	1.4		-----	Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	14.1	65 & Over	97.2	(12/31/05)	
Cerebrovascular	5.6		-----		
Diabetes	4.2	Gender	%	RNs	10.9
Respiratory	8.5		-----	LPNs	7.2
Other Medical Conditions	29.6	Male	25.4	Nursing Assistants,	
	-----	Female	74.6	Aides, & Orderlies	
	100.0		-----		43.0
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	2	4.8	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.8
Skilled Care	14	100.0	324	39	92.9	120	1	100.0	118	14	100.0	153	0	0.0	0	0	0.0	0	68	95.8
Intermediate	---	---	---	1	2.4	108	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		42	100.0		1	100.0		14	100.0		0	0.0		0	0.0		71	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	5.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.6	Bathing	0.0	94.4	5.6	71
Other Nursing Homes	2.6	Dressing	11.3	83.1	5.6	71
Acute Care Hospitals	87.2	Transferring	22.5	66.2	11.3	71
Psych. Hosp.-MR/DD Facilities	0.6	Toilet Use	18.3	73.2	8.5	71
Rehabilitation Hospitals	0.0	Eating	80.3	14.1	5.6	71
Other Locations	0.0	*****				
Total Number of Admissions	156	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	9.9	Receiving Respiratory Care	14.1	
Private Home/No Home Health	27.3	Occ/Freq. Incontinent of Bladder	60.6	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	18.8	Occ/Freq. Incontinent of Bowel	33.8	Receiving Suctioning	2.8	
Other Nursing Homes	3.0			Receiving Ostomy Care	2.8	
Acute Care Hospitals	6.1	Mobility		Receiving Tube Feeding	2.8	
Psych. Hosp.-MR/DD Facilities	0.6	Physically Restrained	2.8	Receiving Mechanically Altered Diets	28.2	
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	32.7	With Pressure Sores	4.2	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	165			Receiving Psychoactive Drugs	50.7	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						

	This Facility	Other Hospital-Based Facilities		All Facilities		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	95.1	90.0	1.06	88.1	1.08	
Current Residents from In-County	60.6	84.8	0.71	77.6	0.78	
Admissions from In-County, Still Residing	12.2	14.1	0.87	18.1	0.67	
Admissions/Average Daily Census	202.6	216.7	0.93	162.3	1.25	
Discharges/Average Daily Census	214.3	218.8	0.98	165.1	1.30	
Discharges To Private Residence/Average Daily Census	98.7	119.6	0.82	74.8	1.32	
Residents Receiving Skilled Care	98.6	97.7	1.01	92.1	1.07	
Residents Aged 65 and Older	97.2	89.6	1.08	88.4	1.10	
Title 19 (Medicaid) Funded Residents	59.2	66.3	0.89	65.3	0.91	
Private Pay Funded Residents	19.7	20.2	0.97	20.2	0.98	
Developmentally Disabled Residents	1.4	1.4	1.04	5.0	0.28	
Mentally Ill Residents	35.2	32.3	1.09	32.9	1.07	
General Medical Service Residents	29.6	23.2	1.27	22.8	1.30	
Impaired ADL (Mean)*	40.8	49.3	0.83	49.2	0.83	
Psychological Problems	50.7	58.3	0.87	58.5	0.87	
Nursing Care Required (Mean)*	6.9	8.0	0.86	7.4	0.92	